

KAMLAKANT SHUKLA INSTITUTE - (B ED)
BHATAPARA [C.G.]

Income and Expenditure Statement

1-Apr-22 to 31-Mar-23

Particulars	1-Apr-22 to 31-Mar-23	Particulars	1-Apr-22 to 31-Mar-23
Expenditure	75,02,797.35	Income	74,97,000.00
SALARY	43,18,785.00	BA FEE	1,10,000.00
ADVERTISEMENT EXP	23,130.00	BCA FEE	54,000.00
AFFILIATION FEE	1,15,760.00	B COM FEE	95,000.00
BANK CHARGES	17,856.35	B.ED.FEE	63,94,000.00
COMPUTER EXP.	3,05,160.00	BSC FEE	1,00,000.00
DEPRECIATION	8,40,467.00	DCA FEE	1,44,000.00
ELECTRICITY EXP	65,810.00	PGDCA FEE	6,00,000.00
EPF CONTRIBUTION	1,60,251.00		
ESIC	91,378.00	Direct Incomes	
FUNCTION EXPENSES	72,810.00	Excess of expenditure over income	5,797.35
GARDEN MAINTENANCE EXP.	36,140.00		
INTERNET EXPENSES	36,850.00		
LAB EXPENSES	85,910.00		
LIGHTING EXPENSES	99,210.00		
MEDICAL EXPENSES	85,970.00		
MOBILE & TELEPHONE EXP.	95,800.00		
NEWS PAPER EXPENSES	18,210.00		
OFFICE EXPENSES	1,28,870.00		
PETROL EXPENSES	65,245.00		
PHYSICAL EDUCATION FEE	42,668.00		
POSTAGE EXPENSES	11,050.00		
PRINTING EXPENSES	1,06,875.00		
REFRESHMENT EXPENSES	65,982.00		
Registration Expenses	22,000.00		
RENT OF STAFF QUARTER	2,30,000.00		
REPAIRING EXPENSES	32,040.00		
STATIONERY EXPENSES	2,93,730.00		
TOUR EXPENSES	19,000.00		
TRAVELING EXPENSES	15,840.00		
Total	75,02,797.35	Total	75,02,797.35


PRINCIPAL
KAMLAKANT SHUKLA INSTITUTE
BHATAPARA (C.G.)